

**High Commission of India
Colombo**

Approved Budget 2025-26

S. No.	HEAD	AMOUNT (Rs. In Thousands)
1.	Salary	
(a)	Salaries	106826
(b)	Rewards	1470
(c)	Allowance	250426
(d)	LTC	68
2.	Wages	52
3.	Medical Treatment	4272
4.	TE (Local Tours)	7251
5.	TE(Others)	9707
6.	Office Expenses	
(a)	Office Expenses	26250
(b)	Motor Vehicle	0
(c)	Furniture & Fixture	240
(d)	Fuel & Lubricants	3750
(e)	Bank and Agency charges	6
(f)	Repair & Maintenance	6000
(g)	Other Revenue Expenditure	500
7.	Adv. & Publicity	8048
8.	Rents, Rates & Taxes	43749
9.	Minor Works	
(a)	Minor Civil & Electric Works	5991
10.	Information Technologies	
(a)	Information, Computer, Telecommunication equipment. (ICT)	1950
(b)	Digital Equipment	715
11.	Swachhta Action Plan (SAP)	175
22	Training Expenses	0
23	Rent for others	1440
24	Material & Supplies	49
25	Machinery & Equipment	325
26	Other Fixed Assets	17
	Total	479276

Budget utilization during Financial Year 2024-25:

Budget allocation during FY 2024-25 (in thousands only)	INR 571586
Expenditure during FY 2024-25 (in thousands only)	INR 564830